

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: FERRELL COMMONS 7A RELOCATE NETWORK TELECOM ROOM POWER & SLEEVES	DATE COMPLETED: NOVEMBER 3, 2023	
PROJECT NUMBER: 23007A01	PROJECT MANAGER: JOHNNY WALKER	
DROJECT DESCRIPTION, DELOCATE NETWORK TELECOM DOOM DOWER & SLEEVES AT FERRELL COMMONS 74, WALL MOUNTED DUCTLESS SRIPT SYSTEM AIR		

PROJECT DESCRIPTION: RELOCATE NETWORK TELECOM ROOM POWER & SLEEVES AT FERRELL COMMONS 7A. WALL-MOUNTED DUCTLESS SPLIT SYSTEM AIR HANDLING UNIT INSTALLED, AS WELL AS A WALL-MOUNTED CONDENSATE PUMP, TEMPERATURE SENSOR, 1-INCH CONDENSATE PIPING, AND REFRIGERANT PIPING. NEW FLOOR FINISH AND WALL BASE INSTALLED. ELECTRICAL WORK INCLUDED THE INSTALLATION OF 2 NEMA L6-30R RECEPTACLES, 1 QUAD L5-20R, AND 125V, 20A DUPLEX RECEPTACLE. PROJECT ALSO REQUIRED ELECTRICAL PANEL LOAD CALCULATIONS.







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PROJECT COST	
DESIGN COST	\$ 7,000.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 7,000.00
CONSTRUCTION COST	\$ 42,883.98
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,550.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 2,200.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 18,500.00
DIVISION 26 - ELECTRICAL	\$ 8,490.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 563.78
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 6,845.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 4,735.20
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 20,903.00
BUILDING CODE OFFICE	\$ 1,492.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 19,411.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 70,786.98

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
START	SPAA, F&S REVIEW	1.5 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW	4.75 MONTHS		
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIG	REQUISITION GENERATED			
D	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW	2.25 MONTHS		
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
M	CONTRACTOR BID			
PER	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
UCTION	PROGRESS REVIEWS	3.75 MONTHS		
	PAYMENT APPLICATIONS, INVOICES			
STR	INSPECTIONS			
00 NO	CERTIFICATE OF COMPLETION			
Ŭ	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	0.75 MONTHS		
TUC	FINAL INVOICES			
CLOSE-0	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TΩ	TAL PROJECT TIME - 13 M	IONTHS		